



Scheme & Project Manager	Project ID	Project summary	Stage	Total Project Value	Spend to date (*)	Quarter 1 update (refer to project plan milestones)	Project Status (RAG)
North West Preston							
Preston Western Distributor & East West Link Road Lancashire county Council Phil Wilson Phil.Wilson@lancashire.gov.uk	7869	Major new road linking Preston and southern Fylde to the M55 to support new housing development and improve links between the LEP's Enterprise Zones.	On-site	£207.470m	£42.024m	<p>The project remains on track for completion in early 2023 and remains on budget.</p> <p>This Period: The two large structures, Savick and Lea viaducts that have a significant influence on the scheme programme have progressed well.</p> <p>The other main advance has been in earthworks, large scale excavation and movement of materials has taken place along the whole length of the 4.3km of the Preston Western Distributor Road with significant efforts to avoid export of material off site by reuse. Depending upon quality of the material, it has been used on structural embankment, screening or landscape mounds. The installation of drainage has run parallel with the earthworks ensuring protection of the new works as it is installed.</p> <p>A challenge to the scheme is the requirement to divert the Hodder Aqueduct prior to works being able to commence on the southern half of the new M55 motorway junction. This section of the site has been handed over to United Utilities as the asset owner to undertake the diversion. The onset of the Covid 19 pandemic had a greater impact on UU's contractor than on the PWDR contractor. The different nature of activities made operating under Covid restrictions more challenging and as a consequence the Hodder site was closed down for approximately 6 weeks until issues could be resolved. On return the contractor has made good progress and although full return of this section of the site to the PWDR team is delayed until October 2020 collaborative working has allowed sections to be returned to mitigate the delays and LCC's Contractor has in turn looked to restructure the programme to provide further mitigation.</p> <p>Next Period: The period July to September will see the second half of the 2020 earthworks season and subject to weather constraints it is anticipated that the good progress made in the first half will continue to allow most of the schemes length to be opened up. The intention is to complete the cuttings and embankments between the Savick and Lea Viaducts, form the major junction with the East West Link Road at the Saddle roundabout, form the earthworks to gain access to the Bartle Lane Bridge and complete the earthworks for the northern half of the M55 Junction.</p> <p>The two main structures will move forward:</p> <ul style="list-style-type: none"> Lea Viaduct will complete all preparatory works, foundations, bases and columns for receipt of the main beams in particular those over the railway span a milestone which must be achieved during the possession of the track at Christmas 2020. Savick Viaduct will progress through the piling and base construction phases. 	
Guild Wheel Upgrade Link - P1 Bluebell Way Preston City Council Russell Rees r.rees@preston.gov.uk	3005	Additional/alternative off highway link to the Guild Wheel.	planning	£120k (£60k contribution from City Deal)	£0	Works on hold due to pause on uncommitted spend.	
Cottam to City Centre Cycle Improvements Lancashire County Council Ricard Askew Richard.Askew@Lancashire.gov.uk	4317 & 5374	A cycle improvement scheme connecting Cottam with the City Centre	Design	£820k	£75k	<p>LCC Section The scheme was included in the original TCF bid, however due to re-prioritisation of the funds the scheme is now out of scope.</p> <p>The original scheme cannot be delivered within the budget and the s106 does not allow the scheme to be delivered as a parallel route to Tom Benson Way. A discussion with the relevant officers is to be organised in the next few weeks to agree a way forward.</p> <p>CRT Section CRT in discussion with Preston to confirm they can proceed with a tender process for the scheme delivery works.</p>	
Preston City Centre							
Fishergate Central Gateway P3 (including apron) Lancashire County Council Andrew Barrow Andrew.barrow@lancashire.gov.uk	1958 & 1956 (apron)	Extension of the Fishergate Central Gateway public realm to the Bus Station/Guildhall Theatre.	On site	£3.986m	£3.910m	<p>Works in Q1 were paused but re-commenced in July. The resurfacing to Tithebarn Street, installation of lighting and camera have been undertaken. Preston City Council has requested to extend the paving into the area under the canopy in Guild Hall and funded an additional £86k for the works.</p> <p>A change request to Growth Deal has been submitted to extend the practical completion to September 2020 and financial completion by December 2020.</p>	



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Sharon McGuinness Sharon.McGuinness@lancashire.gov.uk						Works to repair York Stone pavement on Lancaster Road will be determined by the amount of budget remaining and finalisation of wayfinding signage design and installation is planned for the next quarter.	
PWD to Samlesbury - New Hall Lane Local Centre Lancashire county Council Marcus Hudson Marcus.hudson@lancashire.gov.uk	1979	Improvements to the road space and redesigned junctions to benefit buses, cyclists and pedestrians, and public realm improvements to streets, pedestrian areas and green spaces.	On site	£2.778m	£2.676m	Awaiting costs to complete the scheme, including resurfacing. Uncommitted spend is paused	
Harris Museum/Library Preston City Council Rachel Mulhern Rachel.Mulhern@Preston.gov.uk	Awaiting ID	Enhanced cultural offer for city and Central Lancashire as part of Harris Museum/Library improvements (HLF Bid)	Bid Development	£10m £1m (from City Deal)	£0	Project development has continued using digital methods including public/statutory consultations and the preparation of documents for RIBA stage 3. A letter to confirm the £1m investment from the City Deal Board will be required to support the NLHF application. Uncommitted spend is paused	
Animate Preston City Council John Crellin j.crellin@preston.gov.uk	Awaiting ID	Multi-screen cinema, bowling alley, 6 restaurant units and 163 car parking spaces/public space.	Pre-planning	£40m £3.250m from City Deal	£0	This period: <ul style="list-style-type: none"> Confirmation of project name - ANIMATE Ongoing discussions with commercial advisors/agents regarding the PCC business plan, food & beverage market and the impact of Covid-19. Agreement with MGD Developments to exchange Development funding Agreement in December 2020 Project included in Preston's Town Deal Next period: <ul style="list-style-type: none"> Finalisation of Development Funding Agreement Preparation of business plan Confirmation of Town Deal position Uncommitted spend is paused	
Penwortham & Lostock Hall							
Penwortham Bypass Lancashire county Council Alan Eastham Alan.Eastham@Lancashire.gov.uk	590	Highways infrastructure improvements to complete the Penwortham bypass.	On site	£19.450m	£15.284m	The following works have now been completed: <ul style="list-style-type: none"> The landscaping around Pylon 181; this is the plot of land either side of the footpath between John Horrocks way and the existing footpath to Howick Moor Lane; Construct ramps on both sides of carriageway to replace the existing steps at the interface with public right of way 7-9-FP63 on the bypass; Replaced spring gate on public right of way 7-9-FP63 with a more suitable and easy to use alternative; Replaced a section of noise fence at waist height with Perspex to allow see through for vulnerable users along public footpath; New 2m minimum height fence near Blackhurst cottages to prevent headlights of vehicles reaching properties; Added KEEP CLEAR markings to carriageway at entrance to Blackhurst cottages. Short length of cycleway near Howick Moor Lane to link the on carriageway cycleway with off carriageway facilities; <u>Monitoring</u> <ul style="list-style-type: none"> Post-opening year 1 scheme monitoring – In accordance with the Monitoring and Evaluation Plan (MEVP) submitted to discharge Condition 18 of the Penwortham Bypass Planning Permission; monitoring will be undertaken to evaluate impacts on travel demand, journey times and reliability, and air quality resulting from the scheme on the 1st 2nd and 3rd anniversaries of opening. 	
A582 Dualling Lancashire County Council Jonathan Thomas Jonathan.Thomas@lancashire.gov.uk		Highways improvement scheme involving the dualling of the A582 South Ribble Western Distributor.	Design	£68.28m - £117.06m (range)	£24.054m	The planning application was submitted to Development Control. DfT confirmed that the scheme has received programme entry to the MRN funding stream and awarded LCC with £440k to proceed with the OBC. The Executive/SB approved £1.07m from the City Deal fund to progress the OBC, a decision to fund the scheme still remains outstanding. Transport Modelling has been updated and works are ongoing with updating the design and preparation of the CPO.	



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Hutton to Higher Penwortham Corridor Improvements <i>(essential works as part of bypass planning condition in two works phases)</i> Lancashire County Council Ricard Askew Richard.Askew@Lancashire.gov.uk	2015	The delivery of a series of measures to discourage through traffic from Penwortham and promote use of Penwortham bypass.	Design	£1.5m	£821k	<p>The following works have been completed:</p> <ul style="list-style-type: none"> Solid white line and associated hatching at the top of the closed Golden Way slip road; Advanced stop line cycle box on Liverpool Road and Cop Lane Junction (westbound only) <p><u>Outstanding works (to completed at the earliest opportunity) – delayed due to Covid-19</u></p> <ul style="list-style-type: none"> Seek cabinet approval to mark out Bus Stop clearway markings on Liverpool Road Remove redundant traffic signal street furniture at the closed Golden Way slip road (check if signals can reuse the equipment); Replace the temporary red texture flex at Leyland Road roundabout with a permanent MMA surface treatment. Submit TRO and follow statutory consultation processes to upgrade the advisory cycle lanes to mandatory cycle lanes on Liverpool Road; Add green MMA surface colouring at points where cycle lanes on Liverpool Road cross side roads; <p><u>Forthcoming workstreams</u></p> <ul style="list-style-type: none"> N/A – pending the completion of the listed outstanding works, this scheme is complete and will be subject to post-opening monitoring as per the Penwortham Bypass MEVP. <p>Works are also progressing on the following (funded outside of City Deal):</p> <ul style="list-style-type: none"> Ongoing discussions between Tesco/LCC highways to determine the layout of the access junction Temporary pop up cycle lane between Cop Lane and Penwortham Triangle was installed as part of the Tranche 1 DfT Emergency Active Travel Fund Scheme on Liverpool Road included in shortlist for Tranche 2 Emergency Active Travel Fund bid 	
Leyland & Cuerden							
Cuerden Strategic Site Road Infrastructure Lancashire County Council Chris Dyson Chris.dyson@lancashire.gov.uk	7588	Delivery of the off-site strategic highway infrastructure comprising a range of interventions on the network to facilitate the development of the employment site.	Design	TBD	£0	<p>LCC is in the process of undertaking detailed designs for the off-site highways in respect of the M65 terminus and sliproad. Engagement is continuing with Highways England to confirm the programme delivery. The designs will include undertaking intrusive investigations, and for which Covid-19 has had a temporary impact on progress.</p> <p>Uncommitted spend is paused</p>	
Bamber Bridge							
Bamber Bridge - Local Centre Lancashire county Council Marcus Hudson Marcus.Hudson@lancashire.gov.uk	2016 & 4587	Highways and public realm improvements on the A6/B258	On site	£3.350m	£3.099m	<p>City Deal Executive/SB approved circa. £48k to carry out urgent health and safety bus stop reinstatement works, the design is being progressed.</p> <p>Other uncommitted spend to finish the scheme is paused.</p>	
Pipeline Scheme Updates (progress on pre-project activities)							
Moss Side Test Track South Ribble Borough Council Catherine Lewis clewis@southribble.gov.uk	N/A		Planning	N/A	N/A	<p>A number of applications to approve the detail of the site have been submitted and approved, the outstanding applications relate to drainage and highways.</p> <p>SRBC is expecting a submission detailing the employment phase and the developers to start on site in the next quarter.</p>	N/a
The Lanes Link Road South Ribble Borough Council Janice Crook JCrook@southribble.gov.uk	N/A		Pre-Planning	N/A	N/A	<p>The masterplan is to be determined at the September Planning Committee.</p>	N/a
Cottam Parkway Project Manager to be identified	597	New railway station at Cottam	Business case complete	£25m	£336K	<p>LCC received £25m as part of the TCF bid to deliver the scheme and the City Deal Executive/SB approved £1.6m as the local contribution.</p> <p>A working group has been established to oversee the delivery of the scheme, project milestones to be confirmed in due course.</p>	N/a



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				(CD commitment £1.6m)			
Education - Preston Lancashire County Council Lynn MacDonald Lynn.MacDonald@lancashire.gov.uk	633	Additional school places provision to accommodate growth in Preston	Pre-Planning	£25.970m (City Deal allocation only)	£0	Activities in last quarter: <ul style="list-style-type: none"> School Planning Team have written to City Deal Finance to ask that confirmation of funding for school places is provided as part of the planning application process, with the intention to object to planning applications where this confirmation is not secured. Looking forward to next quarter: <ul style="list-style-type: none"> Having secured an additional 30 year 7 places at Ashton Community Science College for 2020 and 2021 intakes, officers to assess the outcome of the 2020 allocation to review whether there is further need for secondary places for September 2022 and, if necessary, start to engage with headteachers to scope feasibility. Future periods: <ul style="list-style-type: none"> Annual scoping exercise will monitor emerging need, in particular in relation to the timing of new primary schools in the area. Ongoing engagement with secondary schools in the area to unlock capacity in existing buildings before scoping need for further capital projects. 	n/a
Education - South Ribble Lancashire County Council Lynn MacDonald Lynn.MacDonald@lancashire.gov.uk	682	Additional school places provision to accommodate growth in South Ribble.	Pre-Planning	£13.720m (City Deal allocation only)	£0	Activities in last quarter: <ul style="list-style-type: none"> Ongoing discussions with The Lanes applicant regarding the school site requirement School Planning Team have written to City Deal Finance to ask that confirmation of funding for school places is provided as part of the planning application process, with the intention to object to planning applications where this confirmation is not secured. LCC Legal have been instructed to seek Counsel advice regarding the education contribution for Cuerden Strategic Site. Looking forward to next quarter: <ul style="list-style-type: none"> Officers to assess the outcome of the 2020 allocation to review whether there is further need for school places for September 2022 and, if necessary, start to engage with headteachers to scope feasibility. Future periods: <ul style="list-style-type: none"> Annual scoping exercise will monitor emerging need, in particular in relation to the timing of new primary schools in the area. 	n/a
South Ribble priority corridors and local centres:	n/a	Transport corridor and local centre improvements <ul style="list-style-type: none"> Hutton to Higher Penwortham Public Realm Improvements North of Lostock Lane South of Lostock Lane Bamber Bridge 	Pre-planning	£12.113m (city deal allocation only)	£3.799m	On hold pending the outcome of the City Deal Review Hutton to Higher Penwortham Priority Corridor and local centre improvements SRBC has committed to undertake further design exercise in 2020/21 and carry out works in 2022/23 supported by a capital allocation of £2.050 confirmed in SRBC capital programme SRBC are currently preparing a brief to tender for the works.	n/a
Preston priority corridors and local centres:	n/a	Transport corridor and local centre improvements <ul style="list-style-type: none"> Broughton/Fulwood (South of M55) Broughton/fuelwood (North of M55) NW Preston/Cottam/Ingol/City Centre Warton to PWD – Corridor Longridge/Grimsargh/Ribblesdale/City Centre PWD to Samlesbury - Corridor 	Pre-planning	£12.113(City Deal allocation only)	£4.442m	On hold pending the outcome of the City Deal Review	n/a



Other projects (post construction activities)

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Broughton Bypass Lancashire County Council David Leung David.leung@lancashire.gov.uk	1923	Completion of the Broughton bypass	Construction complete (project remains financially open)	£31.723m	£25.477m	Part 1 claims remain uncertain.
Broughton Fulwood – North of M55 Lancashire County Council David Davies David.davies@lancashire.gov.uk	6413	Public realm and highway improvements at Broughton/A6 as part of the Broughton bypass planning condition.	Construction complete (project remains financially open)	£1.940	£1.669m	Ongoing spend relates to safety audit. The scheme is expected to financially close Q4 of 2020/21.

Rationale for RAG rating:

Green – no issues - project is on target, within budget allocations - timescales and to an appropriate quality standard. Some risks have been identified (recorded on the risk register) but these are low and can be managed.

Amber – There are some issues that may affect programme, delivery, cost and/or quality but they are currently being managed and mitigation measures are in place - Project will be delivered in budget - Programme manager is satisfied that key stakeholders are aware of delay. PM has accepted that political/logistical impact will need to be managed. Mitigation measures being implemented.

Red – Issues have arisen but at this point appropriate mitigation measures have not been agreed or implemented. Project delivery timescales have slipped and financial forecasts indicates overspend. Programme manager/stakeholders are not yet aware of delay or have not accepted that the political/logistical impact on project delivery will need to be managed. Mitigation measures have not yet been implemented. When agreed they should be outlined in issues log with the appropriate issue owner.

Spend to date: (*) taken from LCC Programme & Project Management System may include committed and forecasted spend